

세 입 총 괄 표

2017년도 추경 3 회 일반회계, 기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	458,681,854	100.00 %	447,455,089	100.00 %	11,226,765	2.51%
100 지방세수입	13,222,800	2.88 %	12,422,800	2.78 %	800,000	6.44%
110 지방세	13,222,800	2.88 %	12,422,800	2.78 %	800,000	6.44%
111 보통세	13,122,800	2.86 %	12,322,800	2.75 %	800,000	6.49%
111-03 주민세	388,000	0.08 %	388,000	0.09 %	0	0.00%
111-04 재산세	2,893,000	0.63 %	2,493,000	0.56 %	400,000	16.04%
111-05 자동차세	4,775,000	1.04 %	4,775,000	1.07 %	0	0.00%
111-07 담배소비세	2,416,800	0.53 %	2,416,800	0.54 %	0	0.00%
111-09 지방소득세	2,650,000	0.58 %	2,250,000	0.50 %	400,000	17.78%
113 지난년도수입	100,000	0.02 %	100,000	0.02 %	0	0.00%
113-01 지난년도수입	100,000	0.02 %	100,000	0.02 %	0	0.00%
200 세외수입	14,558,816	3.17 %	13,645,584	3.05 %	913,232	6.69%
210 경상적세외수입	9,235,803	2.01 %	8,819,573	1.97 %	416,230	4.72%
211 재산임대수입	723,234	0.16 %	630,682	0.14 %	92,552	14.67%
211-01 국유재산임대료	29,500	0.01 %	25,500	0.01 %	4,000	15.69%
211-02 공유재산임대료	693,734	0.15 %	605,182	0.14 %	88,552	14.63%
212 사용료수입	3,442,633	0.75 %	3,184,083	0.71 %	258,550	8.12%
212-01 도로사용료	40,000	0.01 %	40,000	0.01 %	0	0.00%
212-02 하천사용료	969	0.00 %	969	0.00 %	0	0.00%
212-03 하수도사용료	150,000	0.03 %	150,000	0.03 %	0	0.00%
212-04 상수도사용료	2,100,000	0.46 %	1,700,000	0.38 %	400,000	23.53%
212-05 시장사용료	4,936	0.00 %	4,936	0.00 %	0	0.00%
212-07 입장료수입	360,078	0.08 %	510,078	0.11 %	△150,000	△29.41%
212-08 기타사용료	786,650	0.17 %	778,100	0.17 %	8,550	1.10%
213 수수료수입	739,526	0.16 %	742,526	0.17 %	△3,000	△0.40%
213-01 증지수입	142,000	0.03 %	170,000	0.04 %	△28,000	△16.47%
213-02 쓰레기처리봉투판매수입	200,000	0.04 %	200,000	0.04 %	0	0.00%
213-03 재활용품수거판매수입	115,000	0.03 %	115,000	0.03 %	0	0.00%
213-04 기타수수료	282,526	0.06 %	257,526	0.06 %	25,000	9.71%
214 사업수입	1,866,568	0.41 %	1,807,868	0.40 %	58,700	3.25%
214-01 사업장생산수입	23,200	0.01 %	53,200	0.01 %	△30,000	△56.39%

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214-05 분담금수입	100,000	0.02 %	50,000	0.01 %	50,000	100.00%
214-08 의료사업수입	1,301,495	0.28 %	1,301,495	0.29 %	0	0.00%
214-09 기타사업수입	441,873	0.10 %	403,173	0.09 %	38,700	9.60%
215 징수교부금수입	635,115	0.14 %	569,100	0.13 %	66,015	11.60%
215-01 징수교부금수입	635,115	0.14 %	569,100	0.13 %	66,015	11.60%
216 이자수입	1,828,727	0.40 %	1,885,314	0.42 %	△56,587	△3.00%
216-01 공공예금이자수입	1,814,205	0.40 %	1,874,205	0.42 %	△60,000	△3.20%
216-02 민간융자금회수이자수입	1,239	0.00 %	1,239	0.00 %	0	0.00%
216-06 기타이자수입	13,283	0.00 %	9,870	0.00 %	3,413	34.58%
220 임시적세외수입	5,323,013	1.16 %	4,826,011	1.08 %	497,002	10.30%
221 재산매각수입	446,500	0.10 %	366,500	0.08 %	80,000	21.83%
221-03 공유재산매각수입금	446,500	0.10 %	366,500	0.08 %	80,000	21.83%
222 부담금	157,000	0.03 %	157,000	0.04 %	0	0.00%
222-02 일반부담금	157,000	0.03 %	157,000	0.04 %	0	0.00%
223 과징금및과태료등	287,746	0.06 %	249,371	0.06 %	38,375	15.39%
223-01 과징금	13,900	0.00 %	11,500	0.00 %	2,400	20.87%
223-02 이행강제금	50,000	0.01 %	20,000	0.00 %	30,000	150.00%
223-03 변상금	18,246	0.00 %	16,671	0.00 %	1,575	9.45%
223-05 과태료	205,600	0.04 %	201,200	0.04 %	4,400	2.19%
224 기타수입	4,285,267	0.93 %	3,921,640	0.88 %	363,627	9.27%
224-01 불용품매각대	10,900	0.00 %	10,900	0.00 %	0	0.00%
224-06 그외수입	4,274,367	0.93 %	3,910,740	0.87 %	363,627	9.30%
225 지난연도수입	146,500	0.03 %	131,500	0.03 %	15,000	11.41%
225-01 지난연도수입	146,500	0.03 %	131,500	0.03 %	15,000	11.41%
300 지방교부세	159,697,190	34.82 %	152,196,000	34.01 %	7,501,190	4.93%
310 지방교부세	159,697,190	34.82 %	152,196,000	34.01 %	7,501,190	4.93%
311 지방교부세	159,697,190	34.82 %	152,196,000	34.01 %	7,501,190	4.93%
311-01 보통교부세	152,917,190	33.34 %	146,181,000	32.67 %	6,736,190	4.61%
311-02 특별교부세	2,160,000	0.47 %	1,360,000	0.30 %	800,000	58.82%
311-03 부동산교부세	4,600,000	1.00 %	4,600,000	1.03 %	0	0.00%
311-04 소방안전교부세	20,000	0.00 %	55,000	0.01 %	△35,000	△63.64%
400 조정교부금등	23,789,777	5.19 %	23,789,777	5.32 %	0	0.00%

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420 시·군조정교부금등	23,789,777	5.19%	23,789,777	5.32%	0	0.00%
421 시·군조정교부금등	23,789,777	5.19%	23,789,777	5.32%	0	0.00%
421-01 시·군조정교부금	23,789,777	5.19%	23,789,777	5.32%	0	0.00%
500 보조금	148,026,704	32.27%	147,606,522	32.99%	420,182	0.28%
510 국고보조금등	112,327,681	24.49%	112,593,034	25.16%	△265,353	△0.24%
511 국고보조금등	112,327,681	24.49%	112,593,034	25.16%	△265,353	△0.24%
511-01 국고보조금	70,313,740	15.33%	71,347,138	15.95%	△1,033,398	△1.45%
511-02 지역발전특별회계보조금	36,099,497	7.87%	37,199,497	8.31%	△1,100,000	△2.96%
511-03 기금	5,914,444	1.29%	4,046,399	0.90%	1,868,045	46.17%
520 시·도비보조금등	35,699,023	7.78%	35,013,488	7.83%	685,535	1.96%
521 시·도비보조금등	35,699,023	7.78%	35,013,488	7.83%	685,535	1.96%
521-01 시·도비보조금등	35,699,023	7.78%	35,013,488	7.83%	685,535	1.96%
700 보전수입등및내부거래	99,386,567	21.67%	97,794,406	21.86%	1,592,161	1.63%
710 보전수입등	48,082,019	10.48%	46,557,460	10.40%	1,524,559	3.27%
711 잉여금	42,379,289	9.24%	42,342,067	9.46%	37,222	0.09%
711-01 순세계잉여금	42,379,289	9.24%	42,342,067	9.46%	37,222	0.09%
712 전년도이월금	3,564,561	0.78%	2,077,224	0.46%	1,487,337	71.60%
712-01 국고보조금사용잔액	2,643,550	0.58%	1,569,755	0.35%	1,073,795	68.41%
712-02 시·도비보조금사용잔액	921,011	0.20%	507,469	0.11%	413,542	81.49%
713 융자금원금수입	17,990	0.00%	17,990	0.00%	0	0.00%
713-01 민간융자금회수수입	17,990	0.00%	17,990	0.00%	0	0.00%
714 예치금회수	2,120,179	0.46%	2,120,179	0.47%	0	0.00%
714-01 예치금회수	2,120,179	0.46%	2,120,179	0.47%	0	0.00%
720 내부거래	51,304,548	11.19%	51,236,946	11.45%	67,602	0.13%
721 전입금	24,733,182	5.39%	24,665,580	5.51%	67,602	0.27%
721-02 공사·공단전입금	0	0.00%	302,800	0.07%	△302,800	순감
721-03 기타회계전입금	24,613,230	5.37%	24,215,228	5.41%	398,002	1.64%
721-05 교육비특별회계전입금	119,952	0.03%	147,552	0.03%	△27,600	△18.71%
722 예탁금및예수금	26,571,366	5.79%	26,571,366	5.94%	0	0.00%
722-03 예탁금원금회수수입	26,571,366	5.79%	26,571,366	5.94%	0	0.00%