

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	85,390,592	100.00%	86,340,126	100.00%	△949,534	△1.10%
200 세외수입	5,253,705	6.15%	5,255,342	6.09%	△1,637	△0.03%
210 경상적세외수입	5,029,439	5.89%	5,028,900	5.82%	539	0.01%
211 재산임대수입	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
212 사용료수입	3,654,000	4.28%	3,654,000	4.23%	0	0.00%
212-03 하수도사용료	254,000	0.30%	254,000	0.29%	0	0.00%
212-04 상수도사용료	3,400,000	3.98%	3,400,000	3.94%	0	0.00%
213 수수료수입	1,235,000	1.45%	1,235,000	1.43%	0	0.00%
213-02 폐기물처리수수료	840,000	0.98%	840,000	0.97%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.27%	230,000	0.27%	0	0.00%
213-05 기타수수료	165,000	0.19%	165,000	0.19%	0	0.00%
215 징수교부금수입	7,000	0.01%	7,000	0.01%	0	0.00%
215-01 징수교부금수입	7,000	0.01%	7,000	0.01%	0	0.00%
216 이자수입	131,439	0.15%	130,900	0.15%	539	0.41%
216-01 공공예금이자수입	130,400	0.15%	130,400	0.15%	0	0.00%
216-03 기타이자수입	1,039	0.00%	500	0.00%	539	107.80%
220 임시적세외수입	69,066	0.08%	71,242	0.08%	△2,176	△3.05%
221 재산매각수입	2,000	0.00%	2,000	0.00%	0	0.00%
221-04 불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
222 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
222-01 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
224 기타수입	4,066	0.00%	6,242	0.01%	△2,176	△34.86%
224-07 그외수입	4,066	0.00%	6,242	0.01%	△2,176	△34.86%
225 지난년도수입	40,000	0.05%	40,000	0.05%	0	0.00%
225-01 지난년도수입	40,000	0.05%	40,000	0.05%	0	0.00%
230 지방행정제재·부과금	155,200	0.18%	155,200	0.18%	0	0.00%
234 과태료	5,200	0.01%	5,200	0.01%	0	0.00%
234-02 기타과태료	5,200	0.01%	5,200	0.01%	0	0.00%
236 부담금	150,000	0.18%	150,000	0.17%	0	0.00%
236-01 부담금	150,000	0.18%	150,000	0.17%	0	0.00%
400 조정교부금등	200,000	0.23%	0	0.00%	200,000	순증

(단위:천원)

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		구성비		구성비		증감률
420 시·군조정교부금등	200,000	0.23%	0	0.00%	200,000	순증
421 시·군조정교부금등	200,000	0.23%	0	0.00%	200,000	순증
421-02 시·군특별조정교부금	200,000	0.23%	0	0.00%	200,000	순증
500 보조금	33,342,644	39.05%	33,361,395	38.64%	△18,751	△0.06%
510 국고보조금등	21,990,947	25.75%	22,015,247	25.50%	△24,300	△0.11%
511 국고보조금등	21,990,947	25.75%	22,015,247	25.50%	△24,300	△0.11%
511-01 국고보조금	20,449,947	23.95%	20,474,247	23.71%	△24,300	△0.12%
511-02 지역균형발전특별회계보조금	1,344,000	1.57%	1,344,000	1.56%	0	0.00%
511-03 기금	197,000	0.23%	197,000	0.23%	0	0.00%
520 시·도비보조금등	11,351,697	13.29%	11,346,148	13.14%	5,549	0.05%
521 시·도비보조금등	11,351,697	13.29%	11,346,148	13.14%	5,549	0.05%
521-01 시·도비보조금등	11,351,697	13.29%	11,346,148	13.14%	5,549	0.05%
700 보전수입등및내부거래	46,594,243	54.57%	47,723,389	55.27%	△1,129,146	△2.37%
710 보전수입등	4,171,228	4.88%	825,582	0.96%	3,345,646	405.25%
711 잉여금	4,171,228	4.88%	825,582	0.96%	3,345,646	405.25%
711-01 순세계잉여금	4,171,228	4.88%	825,582	0.96%	3,345,646	405.25%
720 내부거래	42,423,015	49.68%	46,897,807	54.32%	△4,474,792	△9.54%
721 전입금	42,079,880	49.28%	43,115,228	49.94%	△1,035,348	△2.40%
721-03 기타회계전입금	42,079,880	49.28%	43,115,228	49.94%	△1,035,348	△2.40%
722 예탁금및예수금	343,135	0.40%	3,782,579	4.38%	△3,439,444	△90.93%
722-03 예탁금원금회수수입	343,135	0.40%	3,782,579	4.38%	△3,439,444	△90.93%