

세입총괄표

2024년도 추경 1 회 환경기초시설특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	64,702,980	100.00%	62,447,800	100.00%	2,255,180	3.61%
200 세외수입	1,647,800	2.55%	1,647,800	2.64%	0	0.00%
210 경상적세외수입	1,549,600	2.39%	1,549,600	2.48%	0	0.00%
211 재산임대수입	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
212 사용료수입	254,000	0.39%	254,000	0.41%	0	0.00%
212-03 하수도사용료	254,000	0.39%	254,000	0.41%	0	0.00%
213 수수료수입	1,233,000	1.91%	1,233,000	1.97%	0	0.00%
213-02 폐기물처리수수료	840,000	1.30%	840,000	1.35%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.36%	230,000	0.37%	0	0.00%
213-05 기타수수료	163,000	0.25%	163,000	0.26%	0	0.00%
216 이자수입	60,600	0.09%	60,600	0.10%	0	0.00%
216-01 공공예금이자수입	60,400	0.09%	60,400	0.10%	0	0.00%
216-03 기타이자수입	200	0.00%	200	0.00%	0	0.00%
220 임시적세외수입	23,000	0.04%	23,000	0.04%	0	0.00%
222 자치단체간부담금	23,000	0.04%	23,000	0.04%	0	0.00%
222-01 자치단체간부담금	23,000	0.04%	23,000	0.04%	0	0.00%
230 지방행정제재·부과금	75,200	0.12%	75,200	0.12%	0	0.00%
234 과태료	5,200	0.01%	5,200	0.01%	0	0.00%
234-02 기타과태료	5,200	0.01%	5,200	0.01%	0	0.00%
236 부담금	70,000	0.11%	70,000	0.11%	0	0.00%
236-01 부담금	70,000	0.11%	70,000	0.11%	0	0.00%
400 조정교부금등	200,000	0.31%	0	0.00%	200,000	순증
420 시·군조정교부금등	200,000	0.31%	0	0.00%	200,000	순증
421 시·군조정교부금등	200,000	0.31%	0	0.00%	200,000	순증
421-02 시·군특별조정교부금	200,000	0.31%	0	0.00%	200,000	순증
500 보조금	25,684,890	39.70%	25,712,640	41.17%	△27,750	△0.11%
510 국고보조금등	20,363,000	31.47%	20,394,500	32.66%	△31,500	△0.15%
511 국고보조금등	20,363,000	31.47%	20,394,500	32.66%	△31,500	△0.15%
511-01 국고보조금	20,363,000	31.47%	20,394,500	32.66%	△31,500	△0.15%
520 시·도비보조금등	5,321,890	8.23%	5,318,140	8.52%	3,750	0.07%

(단위:천원)

장·관·항·목	예산액	기정액		비교증감		
		구성비	구성비	증감률	증감률	
521 시·도비보조금등	5,321,890	8.23%	5,318,140	8.52%	3,750	0.07%
521-01 시·도비보조금등	5,321,890	8.23%	5,318,140	8.52%	3,750	0.07%
700 보전수입등및내부거래	37,170,290	57.45%	35,087,360	56.19%	2,082,930	5.94%
710 보전수입등	2,892,849	4.47%	500,000	0.80%	2,392,849	478.57%
711 잉여금	2,892,849	4.47%	500,000	0.80%	2,392,849	478.57%
711-01 순세계잉여금	2,892,849	4.47%	500,000	0.80%	2,392,849	478.57%
720 내부거래	34,277,441	52.98%	34,587,360	55.39%	△309,919	△0.90%
721 전입금	34,277,441	52.98%	34,587,360	55.39%	△309,919	△0.90%
721-03 기타회계전입금	34,277,441	52.98%	34,587,360	55.39%	△309,919	△0.90%